#### **STATE OF IOWA**

### Fiscal Year 2019 Annual Budget

### SPECIAL DEPARTMENT: (800) Regents, Board of

# Budget Unit: (615L750001) BOR - Southwest Iowa Resource Center

## Schedule 6

Fiscal Year 2017 Actual		Fiscal Year 2018 Estimated		Fiscal Year 2019 Department Request		Fiscal Year 2019 Governor's Recomm	
				'			
\$	182,734	\$	0	\$	0	\$	0
r	4,500		0		0		0
\$	187,234	\$	0	\$	0	\$	0
\$	187,234	\$	0	\$	0	\$	0
	\$	Actual  \$ 182,734  r 4,500  \$ 187,234	Actual Estin  \$ 182,734 \$  r 4,500  \$ 187,234 \$	Actual       Estimated         \$ 182,734       \$ 0         r       4,500       0         \$ 187,234       \$ 0	Fiscal Year 2017 Actual       Fiscal Year 2018 Estimated       Depar Req         \$ 182,734       \$ 0       \$         r       4,500 \$ 187,234       \$ 0       \$	Fiscal Year 2017 Actual         Fiscal Year 2018 Estimated         Department Request           \$ 182,734         \$ 0         \$ 0           r         4,500 \$ 187,234         \$ 0         \$ 0	Fiscal Year 2017 Actual         Fiscal Year 2018 Estimated         Department Request         Gove Rec           \$ 182,734         \$ 0         \$ 0         \$           r         4,500 \$ 187,234         \$ 0         \$ 0         \$